

Generic Gathering Budget - Estimate Only

	Cost per Unit	Number of Units	Estimate	Totals
FACILITY EXPENSES:				
Arenas (break into covered, open and practice if there is a difference in price)			0.00	
Stalls (include horse stalls and tack stalls)			0.00	
Stall stripping fee for stalls with horses in them			0.00	
Shavings			0.00	
Haul In			0.00	
Porta Potties/hand wash stations			0.00	
Office/Outbuildings			0.00	
RV sites - full hook up			0.00	
Dry Camp			0.00	
On Site Medic Fee? (daily rate or for entire event?)			0.00	
On Call Farrier Fee? (daily rate or for entire event?)			0.00	
On Call Vet Fee? (daily rate or for entire event?)			0.00	
Total arena cost				0.00
AWARDS:				
Ribbons				
Belt Buckles/Key Chains				
Misc Awards e.g. (Halters, saddle bags, coolers, lead ropes, scarves etc) breakout as separate line items				
Total awards & ribbons				0.00
JUDGES & OTHER PAID PERSONNEL:				
Judge (Fee x # days)			0.00	
Air Fare + miles to airport				
Shuttle to and from airport				
Dinner			0.00	
Total			0.00	
Judge (Fee x # days)			0.00	
Air Fare + miles to airport				
Shuttle to and from airport				
Dinner			0.00	
Total			0.00	
Judge (Fee x # days)			0.00	
Air Fare + miles to airport				
Shuttle to and from airport				
Dinner			0.00	
Total			0.00	
Show Manager			0.00	
Air Fare or Miles to venue			0.00	
Dinner			0.00	
Total			0.00	
Show Secretary (Fee x # days)			0.00	
Air Fare or Miles to venue			0.00	

Dinner			0.00	
Total			0.00	
Total Judges and Other Paid Personnel				0.00
Motels for Judges/show sec/office assistant - (breakfast included?)				
Motel for Show Manager				
Total Motels				0.00
Scribes (pay x # scribes)			0.00	
Total Scribes				0.00
INSURANCE:				
Tota Insurance				0.00
CDW FEES:				
Cowboy Dressage World Fees (\$5 per test x # tests)			0.00	
Remuda Fee (\$25 x # non members)			0.00	
Total CDW Fees				0.00
OFFICE SUPPLIES & MISC				
Paper, pencils, clocks				
Numbers for Riders				
Printed forms (ride times, call sheets, judges score sheets)				
Thank you's to sponsors				
Sponsorship Banners				
Golf Cart				
Gift Bags				
Total Office Supplies & Misc				0.00
HOSPITALITY:				
Plates, silverware, napkins, water, morning hospitality donuts, etc.				
Hosted dinner (cost of food and prep)				
Breakfast for judges if not included in motel/hotel				
Lunch for judges and volunteers				
Total Hospitality				0.00
TOTAL EXPENSES				0.00
INCOME				
Facility				
Stalls (Standard number of days determined for Gathering)			0.00	
Stalls (per day early arrivals)			0.00	
Stalls (per day leaving late)			0.00	
Shavings			0.00	
Haul In (per day x per horse)			0.00	
RV sites - full hook up			0.00	

Dry Camp			0.00	
Office fees			0.00	
Total Facility				0.00
Class Fees				
Class fees Juniors			0.00	
Class Fees			0.00	
Class Fees for Freestyle			0.00	
Total Class Fees				0.00
CDW Fees				
Remuda Fee (\$25 x # non members)			0.00	
Total CDW Fees				0.00
Donations				
Silent Auction				
Misc.				
Sponsorships				
Total Donations				0.00
TOTAL INCOME				0.00
Total Income vs (Expenses)				\$0.00

Formula
Input